

Project Coversheet

Appendix 1

[1] Ownership & Status

UPI: 12056

Core Project Name: Bernard Morgan House public realm

Programme Affiliation (if applicable):

Project Manager: Sarah Jane Enson

Definition of need: Delivery of high-quality public realm works in the area surrounding the new development at Bernard Morgan House

Key measures of success:

1. Improve the environment surrounding the new development to integrate it into the surrounding environment.
2. Deliver a higher quality and more attractive space that reflects the palette of materials identified in the Supplementary Planning Document
3. Improved zebra crossing which is Highways compliant

Expected timeframe for the project delivery: September 2020-December 2020

Key Milestones:

1. Site surveys and completed construction package May-July 2020
2. Signed S278 agreement to release project funds – July 2020
3. Finalised construction packaged – August 2020

Start works on site – September 2020

Are we on track for completing the project against the expected timeframe for project delivery? Programme slippage of six months - negotiations with the developer regarding scope of works took longer than anticipated to complete; and personnel changes within the developer team has led to delays in progressing the project. Additionally, the site is not fully accessible due to the developers hoarding blocking access, preventing the completion of required surveys and therefore limiting the extent of work that can be undertaken on the detailed design. The site will not be fully accessible until May which will delay completion of detailed designs and start of works.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

It is unlikely the project will create widespread public / media interest, however, due to opposition the development received at the planning stage, the project team have and will continue to engage local stakeholders throughout the project development.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

G1 & G2 report (as approved by PSC 20/02/2019):

- Total Estimated Cost (excluding risk): £250,000-800,000
- Resources to reach next Gateway (excluding risk): £35,000
- Spend to date: £0
- Costed Risk Against the Project: NA
- CRP Requested: NA
- CRP Drawn Down: NA
- Estimated Programme Dates: March 2019-August 2019

Scope/Design Change and Impact: NA

Total anticipated on-going commitment post-delivery [£]:NA

Programme Affiliation [£]:NA

